

ORACLE CREDIT LIMITED
P-7, Green Park Extension, New Delhi-110016

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND TWELVE MONTHS ENDED 31.03.2013.

PART-I

(Rs.in Lacs)

S. No.	Particulars	Quarter Ended			Twelve Months Ended		Year Ended
		31.03.2013 Unaudited	31.12.2012 Unaudited	31.03.2012 Unaudited	31.03.2013 Unaudited	31.03.2012 Unaudited	31.03.2012 Audited
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	4.31	3.53	3.23	14.32	12.34	13.08
	(b) Other Operating Income	-	-	-	-	-	-
2	Expenses						
	a. Cost of materials consumed	-	-	-	-	-	-
	b. Purchases of stock-in-trade	-	-	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	d. Employees benefits expense	1.23	0.68	1.28	3.79	2.57	2.57
	e. Depreciation and amortisation expense	0.06	0.06	0.08	0.24	0.32	0.31
	f. Other expenses (Any item exceeding 10 % of the total expenses relating to continuing operations to be shown separately)	0.51	0.55	0.33	2.02	1.30	1.39
	Total Expenses	1.80	1.29	1.69	6.05	4.19	4.27
3	Profit/(Loss) from Operations before Other Income, finance costs and exceptional Items (1-2)	2.51	2.24	1.54	8.27	8.15	8.81
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	2.51	2.24	1.54	8.27	8.15	8.81
6	finance costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5+6)	2.51	2.24	1.54	8.27	8.15	8.81
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	2.51	2.24	1.54	8.27	8.15	8.81
10	Tax expense	0.78	0.69	0.48	2.56	2.52	2.67
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9+10)	1.73	1.55	1.06	5.71	5.63	6.14
12	Extraordinary Item (net of tax expense Rs.....Lakhs)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11+12)	1.73	1.55	1.06	5.71	5.63	6.14
14	Share of profit/ (Loss) of associates *	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of Profit/(Loss) of associates (13+14+15) *	1.73	1.55	1.06	5.71	5.63	6.14
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	555.00	555.00	555.00	555.00	555.00	555.00
18	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
19. i	Earning Per Share (before extraordinary items) (of Rs...../- each) (not annualised):						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
19. ii	Earning Per Share (after extraordinary items) (of Rs...../- each) (not annualised):						
	(a) Basic	-	-	-	-	-	Rs.0.11
	(b) Diluted	-	-	-	-	-	-

Contd/.....2

PART-II SELECT INFORMATION FOR THE QUARTER AND TWELVE MONTHS ENDED 31ST MARCH, 2013

S. No.	Particulars	Quarter Ended			Twelve Months Ended		Year Ended
		31.03.2013 Unaudited	31.12.2012 Unaudited	31.03.2012 Unaudited	31.03.2013 Unaudited	31.03.2012 Unaudited	31.03.2012 Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of shares	3819350	3819350	3819350	3819350	3819350	3819350
	Percentage of shareholding	68.82%	68.82%	68.82%	68.82%	68.82%	68.82%
2	Promoters and promoter group shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered						
	- Number of shares	1730650	1730650	1730650	1730650	1730650	1730650
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total shares capital of the company)	31.18%	31.18%	31.18%	31.18%	31.18%	31.18%
B	Particulars	3 Months ended 31.03.2013					
	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		Nil				
	Received during the quarter		Nil				
	Disposed of during the quarter		Nil				
	Remaining unresolved at the end of the quarter		Nil				

Note:

- * The above results were approved and taken on record by the Board of Directors at their Meeting held on 30.04.2013.
- * The company has received 'Nil' Investor Complaints during the quarter ending 31.03.2013.
- * The company's operation predominantly comprises of only one segment, therefore the figures shown above relates to that segment.
- * The Unaudited Financial Results (Provisional) for the quarter ended on 31st March, 2013 have been subjected to Limited Review by the Auditors.

Place: New Delhi
Date: 30.04.2013

For ORACLE CREDIT LIMITED


ASHOK JAIN
DIRECTOR

Annexure IX of Clause 41 of the Listing Agreement for Companies (Other Than Banks)

(Rs.in Lacs)

Standalone/ Consolidated Statement of Assets and Liabilities		As at Current year end	As at Previous year end
Particulars		31.03.2013	31.03.2012
A.	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	(a) Share Capital	555.00	555.00
	(b) Reserves & Surplus	10.07	1.80
	(c) Money received against share warrants	-	-
	Sub-total- Shareholders' funds	565.07	556.80
2	Share Application money pending allotment	-	-
3	Minority Interest	-	-
4	Non-Current Liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long-term liabilities	-	-
	(d) Long-term provisions	-	-
	Sub-total- Non-Current liabilities	-	-
5	Current Liabilities		
	(a) Short-term borrowings	-	-
	(b) Trades Payables	-	-
	(c) Other Current liabilities	0.47	0.46
	(d) Short-term provisions	2.76	2.76
	Sub-total- Current liabilities	3.23	3.22
	TOTAL- EQUITY AND LIABILITIES	568.30	560.02
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	0.66	0.90
	(b) Goodwill on Consolidation	-	-
	(c) Non-current investment	206.80	216.30
	(d) Deferred tax assets (Net)	0.17	0.17
	(e) Long-term loans and advances	-	-
	(f) Other non-current assets	-	-
	Sub-total- Non-Current Assets	207.63	217.37
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	0.34	0.34
	(c) Trade Receivables	-	-
	(d) Cash and cash equivalents	11.50	9.55
	(e) Short-term loans and advances	348.83	312.75
	(f) Other current assets	-	20.01
	Sub-total- Current Assets	360.67	342.65
	TOTAL- ASSETS	568.30	560.02